

County of Peterborough/City of Peterborough Enrolment Projections for Accommodation Strategy D

Adam Scott CVI Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Adam Scott CVI (9-12, FI 9-12)	1,017	993	98%	1,017	100%	969	95%	958	94%	924	91%	910	89%	933	92%	951	94%	964	95%	960	94%	931	92%
Adam Scott IS (7-8)	225	298	132%	301	134%	305	136%	281	125%	277	123%	283	126%	272	121%	251	112%	240	107%	250	111%	268	119%
Total in Physical Building	1,242	1,291	104%	1,318	106%	1,274	103%	1,239	100%	1,201	97%	1,193	96%	1,205	97%	1,202	97%	1,204	97%	1,210	97%	1,199	97%
Chemong PS (JK-8)	501	444	89%	455	91%	450	90%	442	88%	435	87%	423	84%	418	83%	403	80%	393	78%	392	78%	404	81%
Edmison Heights PS (JK-6, FI SK-6)	432	546	126%	531	123%	516	119%	504	117%	491	114%	477	110%	469	109%	465	108%	472	109%	466	108%	456	106%
Highland Heights PS (JK-8)	300	211	70%	244	81%	218	73%	242	81%	257	86%	281	94%	301	100%	323	108%	336	112%	358	119%	378	126%
Queen Elizabeth PS (JK-8)	295	220	75%	210	71%	279	95%	269	91%	255	86%	251	85%	251	85%	246	83%	239	81%	233	79%	239	81%
R.F. Downey PS (JK-6)	222	265	119%	264	119%	212	95%	211	95%	220	99%	221	100%	225	101%	227	102%	230	104%	223	100%	217	98%
Total	2,992	2,977	99%	3,022	101%	2,949	99%	2,907	97%	2,859	96%	2,846	95%	2,869	96%	2,866	96%	2,874	96%	2,882	96%	2,893	97%

Crestwood SS Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Crestwood SS (9-12)	765	737	96%	746	98%	675	88%	586	77%	538	70%	510	67%	559	73%	590	77%	609	80%	597	78%	609	80%
Crestwood IS (7-8)	184	271	147%	294	160%	246	134%	204	111%	217	118%	225	122%	223	121%	209	114%	243	132%	231	126%	219	119%
Total in Physical Building	949	1,008	106%	1,040	110%	921	97%	790	83%	755	80%	735	77%	782	82%	799	84%	852	90%	828	87%	828	87%
James Strath PS (JK-8)	714	616	86%	617	86%	558	78%	555	78%	571	80%	571	80%	560	78%	559	78%	553	77%	562	79%	553	77%
Kawartha Heights PS (JK-8)	268	248	93%	241	90%	205	76%	232	87%	229	85%	239	89%	243	91%	253	94%	255	95%	265	99%	273	102%
Millbrook/South Cavan (JK-6)	447	585	131%	599	134%	613	137%	623	139%	638	143%	646	145%	655	147%	658	147%	655	147%	669	150%	674	151%
North Cavan PS (JK-6)	130	210	162%	211	162%	189	145%	178	137%	179	138%	171	132%	180	138%	190	146%	183	141%	190	146%	181	139%
Westmont PS (JK-8, FI SK-8)	562	510	91%	496	88%	476	85%	485	86%	465	83%	452	80%	430	77%	422	75%	416	74%	410	73%	401	71%
Total	3,070	3,177	103%	3,204	104%	2,962	96%	2,863	93%	2,837	92%	2,814	92%	2,850	93%	2,881	94%	2,914	95%	2,924	95%	2,910	95%

Kenner CVI Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Kenner CVI (9-12)	918	570	62%	580	63%	602	66%	653	71%	705	77%	779	85%	775	84%	763	83%	737	80%	714	78%	715	78%
Kenner IS (7-8)	306	161	53%	173	57%	241	79%	230	75%	228	75%	225	74%	213	70%	214	70%	231	75%	232	76%	225	74%
Total in Physical Building	1,224	730	60%	753	62%	843	69%	883	72%	933	76%	1,004	82%	988	81%	977	80%	968	79%	946	77%	940	77%
Keith Wightman PS (JK-6)	353	238	67%	242	69%	317	90%	315	89%	308	87%	315	89%	323	92%	321	91%	323	92%	322	91%	325	92%
Otonabee Valley PS (JK-6)	459	255	56%	251	55%	340	74%	340	74%	337	73%	339	74%	341	74%	344	75%	343	75%	349	76%	341	74%
Prince of Wales PS (JK-8)	622	557	90%	553	89%	749	120%	725	117%	713	115%	709	114%	706	114%	713	115%	700	113%	691	111%	688	111%
Queen Mary PS (JK-8)	421	363	86%	370	88%	440	105%	429	102%	409	97%	388	92%	377	90%	352	84%	343	81%	341	81%	331	79%
Roger Neilson PS (JK-6)	338	250	74%	244	72%	343	101%	333	99%	334	99%	325	96%	326	96%	329	97%	324	96%	320	95%	323	96%
Total	3,417	2,393	70%	2,413	71%	3,032	89%	3,025	89%	3,034	89%	3,080	90%	3,061	90%	3,036	89%	3,001	88%	2,969	87%	2,948	86%

Norwood District HS Family of Schools																							
		2023-2024		2024-2025		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034	
		OCT 31 ADE		1-YR Projection		2-YR Projection		3-YR Projection		4-YR Projection		5-YR Projection		6-YR Projection		7-YR Projection		8-YR Projection		9-YR Projection		10-YR Projection	
School	OTG (Capacity)	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Norwood District HS (9-12)	429	285	66%	280	65%	303	71%	314	73%	311	72%	318	74%	335	78%	348	81%	354	83%	367	86%	372	87%
Norwood District IS (7-8)	138	133	96%	127	92%	138	100%	145	105%	149	108%	150	109%	153	111%	168	122%	174	126%	169	122%	179	130%
Total in Physical Building	567	418	74%	407	72%	441	78%	459	81%	460	81%	468	83%	488	86%	516	91%	528	93%	536	95%	551	97%
Havelock Belmont PS (JK-6)	257	215	84%	212	82%	207	81%	210	82%	213	83%	215	84%	223	87%	225	88%	227	88%	226	88%	221	86%
Norwood District PS (JK-6)	323	328	102%	341	106%	356	110%	356	110%	372	115%	386	120%	404	125%	404	125%	417	129%	429	133%	430	133%
Total	1,147	961	84%	960	84%	1,004	88%	1,025	89%	1,045	91%	1,069	93%	1,115	97%	1,145	100%	1,172	102%	1,191	104%	1,202	105%

Thomas A. Stewart SS Family of Schools																							
		2023-2024		2024-2025		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034	
		OCT 31 ADE		1-YR Projection		2-YR Projection		3-YR Projection		4-YR Projection		5-YR Projection		6-YR Projection		7-YR Projection		8-YR Projection		9-YR Projection		10-YR Projection	
School	OTG (Capacity)	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Thomas A. Stewart SS (9-12)	1,290	1,282	99%	1,300	101%	1,270	98%	1,269	98%	1,299	101%	1,302	101%	1,288	100%	1,311	102%	1,322	102%	1,353	105%	1,369	106%
Apsley PS (JK-8)	141	171	121%	173	123%	178	126%	188	133%	180	128%	174	123%	159	113%	162	115%	158	112%	150	106%	147	104%
Buckhorn PS (JK-6)	118	165	140%	172	146%	185	157%	203	172%	208	176%	214	181%	230	195%	236	200%	239	203%	243	206%	247	209%
Kaawaate East City PS (JK-8, FI S)	675	784	116%	816	121%	639	95%	629	93%	649	96%	648	96%	643	95%	664	98%	662	98%	653	97%	649	96%
Lakefield District PS (JK-8, FI SK-8)	678	674	99%	685	101%	692	102%	707	104%	717	106%	731	108%	721	106%	723	107%	729	108%	740	109%	748	110%
North Shore PS (JK-8)	441	394	89%	399	90%	391	89%	401	91%	391	89%	397	90%	402	91%	406	92%	407	92%	400	91%	406	92%
Warsaw PS (JK-8)	187	142	76%	132	71%	156	83%	156	83%	159	85%	159	85%	163	87%	164	88%	161	86%	162	87%	165	88%
Total	3,530	3,612	102%	3,677	104%	3,511	99%	3,553	101%	3,603	102%	3,625	103%	3,606	102%	3,666	104%	3,678	104%	3,701	105%	3,731	106%